



**Cuenta Pública 2025**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
 [ Pesos ]

Nombre de la Entidad: H. AYUNTAMIENTO DE CHIMALHUACÁN No. 0085

Al 31 de Diciembre de 2025

Dependencias [c]	EGRESOS							Subejercido [e]
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	
<b>A00 PRESIDENCIA</b>	<b>510,507,353.78</b>	<b>44,075,196.04</b>	<b>554,582,549.82</b>	<b>0.00</b>	<b>11,340,562.31</b>	<b>539,356,843.40</b>	<b>528,016,281.09</b>	<b>15,225,706.42</b>
A01 DIRECCION DE COMUNICACION SOCIAL	15,588,379.28	11,483,119.56	27,071,498.84	0.00	3,349.26	25,370,665.36	25,367,316.10	1,700,833.48
A02 DEFENSORIA MUNICIPAL DE LOS DERECHOS HUMANOS	1,318,285.47	310,203.88	1,628,489.35	0.00	0.00	1,624,639.35	1,624,639.35	3,850.00
<b>B00 SINDICATURAS</b>	<b>4,910,775.81</b>	<b>13,155.32</b>	<b>4,923,931.13</b>	<b>0.00</b>	<b>0.00</b>	<b>4,869,573.24</b>	<b>4,869,573.24</b>	<b>54,357.89</b>
B01 SINDICATURA I	2,329,503.34	-37,958.29	2,291,545.05	0.00	0.00	2,286,642.13	2,286,642.13	4,902.92
B02 SINDICATURA II	2,581,272.47	51,113.61	2,632,386.08	0.00	0.00	2,582,931.11	2,582,931.11	49,454.97
<b>C00 REGIDURÍAS</b>	<b>23,032,797.25</b>	<b>-996,930.90</b>	<b>22,035,866.35</b>	<b>0.00</b>	<b>289.75</b>	<b>21,992,586.07</b>	<b>21,992,296.32</b>	<b>43,280.28</b>
C01 REGIDURÍA I	2,084,861.87	-77,944.93	2,006,916.94	0.00	0.00	2,005,483.43	2,005,483.43	1,433.51
C02 REGIDURÍA II	2,254,783.68	-55,865.91	2,198,917.77	0.00	0.00	2,197,489.57	2,197,489.57	1,428.20
C03 REGIDURÍA III	1,650,405.62	94,025.32	1,744,430.94	0.00	0.00	1,743,348.86	1,743,348.86	1,082.08
C04 REGIDURÍA IV	2,022,985.26	-130,866.18	1,892,119.08	0.00	0.00	1,888,961.69	1,888,961.69	3,157.39
C05 REGIDURÍA V	1,955,631.35	-184,548.83	1,771,082.52	0.00	0.00	1,766,443.87	1,766,443.87	4,638.65
C06 REGIDURÍA VI	1,636,351.03	-75,362.84	1,560,988.19	0.00	289.75	1,549,325.79	1,549,036.04	11,662.40
C07 REGIDURÍA VII	1,946,530.75	-300,534.98	1,645,995.77	0.00	0.00	1,638,382.44	1,638,382.44	7,613.33
C08 REGIDURÍA VIII	2,144,631.01	-84,059.62	2,060,571.39	0.00	0.00	2,058,431.40	2,058,431.40	2,139.99
C09 REGIDURÍA IX	1,819,690.23	-69,913.04	1,749,777.19	0.00	0.00	1,748,047.16	1,748,047.16	1,730.03
C10 REGIDURÍA X	1,960,643.13	-156,431.99	1,804,211.14	0.00	0.00	1,800,144.84	1,800,144.84	4,066.30
C11 REGIDURÍA XI	1,930,026.77	-169,286.04	1,760,740.73	0.00	0.00	1,756,412.33	1,756,412.33	4,328.40
C12 REGIDURÍA XII	1,626,256.55	213,858.14	1,840,114.69	0.00	0.00	1,840,114.69	1,840,114.69	0.00
<b>D00 SECRETARÍA DEL AYUNTAMIENTO</b>	<b>51,587,686.67</b>	<b>7,780,270.89</b>	<b>59,367,957.56</b>	<b>0.00</b>	<b>2,474.56</b>	<b>54,393,268.03</b>	<b>54,390,793.47</b>	<b>4,974,689.53</b>
<b>F00 DIRECCION GENERAL DE OBRAS PUBLICAS</b>	<b>450,867,818.84</b>	<b>99,282,810.98</b>	<b>550,150,629.82</b>	<b>0.00</b>	<b>288,245,766.95</b>	<b>544,262,264.50</b>	<b>256,016,497.55</b>	<b>5,888,365.32</b>
F01 DIRECCION GENERAL DE DESARROLLO URBANO	24,491,742.80	-2,465,774.29	22,025,968.51	0.00	2,576.98	21,996,118.30	21,993,541.32	29,850.21
<b>G00 DIRECCIÓN DEL MEDIO AMBIENTE</b>	<b>6,044,040.28</b>	<b>155,754.89</b>	<b>6,199,795.17</b>	<b>0.00</b>	<b>0.00</b>	<b>5,991,729.68</b>	<b>5,991,729.68</b>	<b>208,065.49</b>
<b>H00 DIRECCION GENERAL DE SERVICIOS PÚBLICOS</b>	<b>230,094,233.27</b>	<b>-52,660,285.50</b>	<b>177,433,947.77</b>	<b>0.00</b>	<b>33,195,920.42</b>	<b>169,475,127.06</b>	<b>136,279,206.64</b>	<b>7,958,820.71</b>
<b>I00 PROMOCION SOCIAL</b>	<b>56,658,289.20</b>	<b>6,342,319.07</b>	<b>63,000,608.27</b>	<b>0.00</b>	<b>3,807.16</b>	<b>50,743,789.26</b>	<b>50,739,982.10</b>	<b>12,256,819.01</b>
I01 DIRECCION GENERAL DE DESARROLLO SOCIAL	13,607,423.98	-118,650.90	13,488,773.08	0.00	3,596.41	11,991,635.40	11,988,038.99	1,497,137.68
I02 DIRECCION DE SALUD MUNICIPAL	43,050,865.22	6,460,969.97	49,511,835.19	0.00	210.75	38,752,153.86	38,751,943.11	10,759,681.33
<b>J00 DIRECCION GENERAL DE GOBERNACIÓN</b>	<b>6,626,205.60</b>	<b>470,766.15</b>	<b>7,096,971.75</b>	<b>0.00</b>	<b>0.00</b>	<b>7,011,355.68</b>	<b>7,011,355.68</b>	<b>85,616.07</b>
<b>K00 CONTRALORÍA</b>	<b>9,440,156.35</b>	<b>6,742,837.52</b>	<b>16,182,993.87</b>	<b>0.00</b>	<b>303,289.07</b>	<b>15,712,377.78</b>	<b>15,409,088.71</b>	<b>470,616.09</b>
L00 TESORERÍA MUNICIPAL	603,370,109.58	2,859,957.42	606,230,067.00	0.00	3,133,969.35	446,727,356.84	443,593,387.49	159,502,710.16
<b>M00 DIRECCION JURÍDICA Y CONSULTIVA</b>	<b>7,290,718.06</b>	<b>257,564.80</b>	<b>7,548,282.86</b>	<b>0.00</b>	<b>0.00</b>	<b>7,288,485.30</b>	<b>7,288,485.30</b>	<b>259,797.56</b>
<b>N00 DIRECCION DE DESARROLLO ECONOMICO</b>	<b>4,319,054.11</b>	<b>853,066.80</b>	<b>5,172,120.91</b>	<b>0.00</b>	<b>0.00</b>	<b>5,159,713.95</b>	<b>5,159,713.95</b>	<b>12,406.96</b>
<b>O00 DIRECCION GENERAL DE EDUCACION</b>	<b>23,082,592.35</b>	<b>149,197.88</b>	<b>23,231,790.23</b>	<b>0.00</b>	<b>0.00</b>	<b>17,469,718.43</b>	<b>17,469,718.43</b>	<b>5,762,071.80</b>
P00 UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Q00 DIRECCION GENERAL DE SEGURIDAD CIUDADANA Y TRANSITO MUNICIPAL</b>	<b>443,819,229.03</b>	<b>77,004,468.64</b>	<b>520,823,697.67</b>	<b>0.00</b>	<b>2,225,891.19</b>	<b>491,020,295.76</b>	<b>488,794,404.57</b>	<b>29,803,401.91</b>
R00 DIRECCION GENERAL DE CULTURA	19,412,668.23	1,496,580.66	20,909,248.89	0.00	318.27	18,904,653.45	18,904,335.18	2,004,595.44
<b>S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN</b>	<b>3,472,984.30</b>	<b>651,631.03</b>	<b>4,124,615.33</b>	<b>0.00</b>	<b>98.57</b>	<b>4,101,653.13</b>	<b>4,101,554.56</b>	<b>22,962.20</b>
T00 PROTECCION CIVIL	31,965,899.15	4,852,444.55	36,818,343.70	0.00	1,295.33	32,346,775.84	32,345,480.51	4,471,567.86
U00 DIRECCION DE TURISMO	25,452,024.01	1,925,549.12	27,377,573.13	0.00	7,378.27	24,616,483.12	24,609,104.85	2,761,090.01
V00 DIRECCION GENERAL DE LA MUJER	3,891,438.37	2,358,663.85	6,250,102.22	0.00	0.00	5,473,579.59	5,473,579.59	776,522.63
W00 UNIDAD DE CONTROL Y BIENESTAR ANIMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>2,557,244,481.79</b>	<b>212,942,568.36</b>	<b>2,770,187,050.15</b>	<b>0.00</b>	<b>338,466,987.44</b>	<b>2,515,909,053.12</b>	<b>2,177,442,065.68</b>	<b>254,277,997.03</b>

\*Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor\*



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Nombre de la Entidad: H. AYUNTAMIENTO DE CHIMALHUACAN No. 0085

Al 31 de Diciembre de 2025

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	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercido [e]



C. XÓCHITL FLORES JIMÉNEZ  
 PRESIDENTE (A) MUNICIPAL

H. AYUNTAMIENTO DE  
**CHIMALHUACÁN**  
 2025-2027

**PRESIDENCIA**



LIC. JANETH VERA PÉREZ  
 TESORERO (A) MUNICIPAL  
 O DE  
**CHIMALHUACÁN**  
 2025-2027

**TESORERÍA**