



**Cuenta Pública 2022**  
**Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
(Pesos)

Nombre de la Entidad: H. AYUNTAMIENTO DE CHIMALHUACAN No. 0085

Al 31 de Diciembre de 2022

| Dependencias [c]  | EGRESOS                 |                                |                         |              |                       |                         |                         |                         |
|---|-------------------------|--------------------------------|-------------------------|--------------|-----------------------|-------------------------|-------------------------|-------------------------|
|   | Aprobado (d)            | Ampliaciones/<br>(Reducciones) | Modificado              | Comprometido | Devengado             | Ejercido                | Pagado                  | Subejercido [e]         |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>                 | <b>1,302,243,201.39</b> | <b>82,386,114.37</b>           | <b>1,384,629,315.76</b> | <b>0.00</b>  | <b>25,445,440.65</b>  | <b>1,057,500,283.76</b> | <b>1,032,054,843.11</b> | <b>1,359,183,875.11</b> |
| A00 PRESIDENCIA   | 257,742,776.22          | 14,225,708.98                  | 271,968,485.20          | 0.00         | 1,102,011.78          | 255,930,523.08          | 254,028,511.30          | 16,037,962.12           |
| A01 DIRECCION DE COMUNICACION SOCIAL                              | 24,101,555.05           | 274,431.65                     | 24,375,986.70           | 0.00         | 1,572,153.76          | 17,970,636.66           | 16,398,482.90           | 6,405,350.04            |
| A02 DEFENSORIA MUNICIPAL DE LOS DERECHOS HUMANOS                  | 1,892,438.38            | 26,474.54                      | 1,918,912.92            | 0.00         | 10,532.91             | 957,128.09              | 946,595.18              | 961,784.83              |
| B01 SINDICATURA I   | 1,974,337.42            | 404,978.31                     | 2,379,315.73            | 0.00         | 26,818.04             | 2,265,287.59            | 2,238,469.55            | 114,028.14              |
| B02 SINDICATURA II  | 1,264,232.46            | 301,962.02                     | 1,566,194.48            | 0.00         | 20,502.57             | 1,522,414.28            | 1,501,911.71            | 43,780.20               |
| C01 REGIDURÍA I   | 1,094,031.30            | 494,737.79                     | 1,588,769.09            | 0.00         | 18,874.65             | 1,540,271.85            | 1,521,397.20            | 48,497.24               |
| C02 REGIDURÍA II  | 1,135,435.83            | 627,257.13                     | 1,762,692.96            | 0.00         | 24,391.68             | 1,726,692.96            | 1,702,301.28            | 36,000.00               |
| C03 REGIDURÍA III   | 1,331,098.02            | 697,482.68                     | 2,028,580.70            | 0.00         | 21,780.46             | 1,971,087.11            | 1,949,306.65            | 57,493.59               |
| C04 REGIDURÍA IV  | 2,298,057.01            | 224,569.71                     | 2,522,626.72            | 0.00         | 34,067.42             | 2,437,416.92            | 2,403,349.50            | 85,209.80               |
| C05 REGIDURÍA V   | 2,587,370.66            | 115,329.42                     | 2,702,700.08            | 0.00         | 27,768.54             | 2,475,823.05            | 2,448,054.51            | 226,877.03              |
| C06 REGIDURÍA VI  | 1,241,441.26            | 1,158,678.27                   | 2,400,119.53            | 0.00         | 23,807.14             | 2,364,915.94            | 2,341,108.80            | 35,203.59               |
| C07 REGIDURÍA VII   | 1,241,441.26            | 90,784.78                      | 1,332,226.04            | 0.00         | 15,155.48             | 1,259,378.43            | 1,244,222.95            | 72,847.61               |
| C08 REGIDURÍA VIII  | 1,177,115.19            | 807,863.93                     | 1,984,979.12            | 0.00         | 22,206.88             | 1,883,777.51            | 1,861,570.63            | 101,201.61              |
| C09 REGIDURÍA IX  | 1,004,374.54            | 387,496.73                     | 1,391,871.27            | 0.00         | 18,281.51             | 1,353,726.25            | 1,335,444.74            | 38,145.02               |
| C10 REGIDURÍA X   | 1,210,244.89            | 1,287,861.97                   | 2,506,106.86            | 0.00         | 27,327.94             | 1,772,794.86            | 1,745,466.92            | 733,312.00              |
| C11 REGIDURÍA XI  | 1,403,776.33            | 123,355.32                     | 1,527,131.65            | 0.00         | 16,914.72             | 1,379,231.38            | 1,362,316.66            | 147,900.27              |
| C12 REGIDURÍA XII   | 1,712,747.26            | 932,086.79                     | 2,644,834.05            | 0.00         | 41,201.50             | 2,528,597.04            | 2,487,395.54            | 116,237.01              |
| D00 SECRETARÍA DEL AYUNTAMIENTO                                   | 57,222,463.17           | 23,433,679.58                  | 80,656,142.75           | 0.00         | 901,346.60            | 65,835,517.99           | 64,934,171.39           | 14,820,624.76           |
| E01 DIRECCIÓN GENERAL DE PLANEACION                               | 8,058,258.58            | 88,324.67                      | 8,146,583.25            | 0.00         | 74,833.26             | 5,882,186.77            | 5,807,353.51            | 2,264,396.48            |
| F00 DIRECCION GENERAL DE OBRAS PUBLICAS                           | 16,497,680.97           | 16,590,013.29                  | 33,087,694.26           | 0.00         | 6,241,077.08          | 20,115,003.43           | 13,873,926.35           | 12,972,690.83           |
| F01 DIRECCION GENERAL DE DESARROLLO URBANO                        | 20,500,608.53           | 870,896.24                     | 21,371,504.77           | 0.00         | 233,343.13            | 18,278,164.75           | 18,044,821.62           | 3,093,340.02            |
| G00 DIRECCIÓN DEL MEDIO AMBIENTE                                  | 3,444,966.86            | 592,756.07                     | 4,037,722.93            | 0.00         | 190,797.28            | 3,599,738.74            | 3,408,941.46            | 437,984.19              |
| H00 DIRECCION GENERAL DE SERVICIOS PÚBLICOS                       | 194,937,746.81          | 8,437,681.93                   | 203,375,428.74          | 0.00         | 701,834.22            | 113,657,517.94          | 112,955,683.72          | 89,717,910.80           |
| IO1 DIRECCION GENERAL DE DESARROLLO SOCIAL                        | 44,037,753.84           | -10,347,554.80                 | 33,690,199.04           | 0.00         | 609,998.97            | 20,090,758.41           | 19,480,759.44           | 13,599,440.63           |
| IO2 DIRECCION DE SALUD MUNICIPAL                                  | 42,398,512.33           | -9,756,811.38                  | 32,641,700.95           | 0.00         | 219,407.15            | 28,703,066.45           | 28,483,659.30           | 3,938,634.50            |
| J00 DIRECCION GENERAL DE GOBERNACIÓN                              | 5,384,891.23            | 478,467.41                     | 5,863,358.64            | 0.00         | 62,052.54             | 5,226,474.53            | 5,164,421.99            | 636,884.11              |
| K00 CONTRALORÍA   | 5,425,527.78            | 2,792,004.85                   | 8,217,532.63            | 0.00         | 113,281.11            | 7,407,902.84            | 7,294,621.73            | 809,629.79              |
| L00 TESORERÍA MUNICIPAL   | 329,931,255.06          | 48,744,262.25                  | 378,675,517.31          | 0.00         | 9,305,830.45          | 239,917,280.64          | 230,611,450.19          | 138,758,236.67          |
| M00 DIRECCION JURÍDICA Y CONSULTIVA                               | 30,501,939.11           | -6,935,597.27                  | 23,566,341.84           | 0.00         | 219,199.24            | 19,793,202.16           | 19,574,002.92           | 3,773,139.68            |
| N00 DIRECCION DE DESARROLLO ECONOMICO                             | 12,841,768.28           | 3,208.86                       | 12,844,977.14           | 0.00         | 117,617.31            | 8,365,482.28            | 8,247,864.97            | 4,479,494.86            |
| O00 DIRECCION GENERAL DE EDUCACION                                | 10,026,844.43           | -856,073.82                    | 9,170,770.61            | 0.00         | 100,916.43            | 8,707,900.30            | 8,606,983.87            | 462,870.31              |
| P00 UNIDAD DE TRANSPARENCIA                                       | 787,538.33              | 83,690.94                      | 871,229.27              | 0.00         | 11,072.00             | 810,850.43              | 799,778.43              | 60,378.84               |
| Q00 DIRECCION GENERAL DE SEGURIDAD CIUDADANA Y TRANSITO MUNICIPAL | 200,691,735.39          | -16,611,581.15                 | 184,080,154.24          | 0.00         | 3,163,994.62          | 176,113,668.19          | 172,949,673.57          | 7,966,486.05            |
| R00 DIRECCION GENERAL DE CULTURA                                  | 12,636,096.31           | 2,570,239.33                   | 15,206,335.64           | 0.00         | 133,266.56            | 11,892,833.40           | 11,759,566.84           | 3,313,502.24            |
| U00 DIRECCION DE TURISMO  | 2,497,141.30            | 27,447.35                      | 2,524,588.65            | 0.00         | 21,775.72             | 1,763,031.51            | 1,741,255.79            | 761,557.14              |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>                  | <b>1,019,410,307.59</b> | <b>-82,386,114.37</b>          | <b>937,024,193.22</b>   | <b>0.00</b>  | <b>152,698,837.39</b> | <b>908,241,699.59</b>   | <b>755,542,862.20</b>   | <b>784,325,355.83</b>   |
| A00 PRESIDENCIA   | 26,336,482.99           | 23,040,500.78                  | 49,376,983.77           | 0.00         | 0.00                  | 49,332,983.77           | 49,332,983.77           | 44,000.00               |
| A01 DIRECCION DE COMUNICACION SOCIAL                              | 848,702.51              | -14,581.57                     | 834,120.94              | 0.00         | 0.00                  | 834,120.94              | 834,120.94              | 0.00                    |
| A02 DEFENSORIA MUNICIPAL DE LOS DERECHOS HUMANOS                  | 337,954.68              | -180,942.79                    | 157,011.89              | 0.00         | 0.00                  | 157,011.89              | 157,011.89              | 0.00                    |
| B01 SINDICATURA I   | 332,320.54              | 31,136.68                      | 363,457.22              | 0.00         | 0.00                  | 363,457.22              | 363,457.22              | 0.00                    |
| B02 SINDICATURA II  | 236,079.31              | 25,093.47                      | 261,172.78              | 0.00         | 0.00                  | 261,172.78              | 261,172.78              | 0.00                    |
| C01 REGIDURÍA I   | 202,916.99              | 56,635.59                      | 259,552.58              | 0.00         | 0.00                  | 259,552.58              | 259,552.58              | 0.00                    |
| C02 REGIDURÍA II  | 210,914.86              | 107,388.20                     | 318,303.06              | 0.00         | 0.00                  | 296,303.06              | 296,303.06              | 22,000.00               |
| C03 REGIDURÍA III   | 248,709.77              | 102,765.04                     | 351,474.81              | 0.00         | 0.00                  | 351,474.81              | 351,474.81              | 0.00                    |
| C04 REGIDURÍA IV  | 429,628.91              | -8,439.70                      | 421,189.21              | 0.00         | 0.00                  | 421,189.21              | 421,189.21              | 0.00                    |
| C05 REGIDURÍA V   | 466,872.31              | -4,438.03                      | 462,434.28              | 0.00         | 0.00                  | 440,434.28              | 440,434.28              | 22,000.00               |

|   |                         |                |                         |             |                       |                         |                         |                       |
|---|-------------------------|----------------|-------------------------|-------------|-----------------------|-------------------------|-------------------------|-----------------------|
| CO6 REGIDURÍA VI  | 231,391.31              | 186,358.40     | 417,749.71              | 0.00        | 0.00                  | 417,749.71              | 417,749.71              | 0.00                  |
| CO7 REGIDURÍA VII   | 231,391.31              | -9,436.95      | 221,954.36              | 0.00        | 0.00                  | 221,954.36              | 221,954.36              | 0.00                  |
| CO8 REGIDURÍA VIII  | 206,687.22              | 149,148.17     | 355,835.39              | 0.00        | 0.00                  | 333,835.39              | 333,835.39              | 22,000.00             |
| CO9 REGIDURÍA IX  | 185,598.53              | 26,136.56      | 211,735.09              | 0.00        | 0.00                  | 211,735.09              | 211,735.09              | 0.00                  |
| C10 REGIDURÍA X   | 226,910.60              | 139,326.77     | 366,237.37              | 0.00        | 0.00                  | 366,237.37              | 366,237.37              | 0.00                  |
| C11 REGIDURÍA XI  | 250,512.60              | -7,204.79      | 243,307.81              | 0.00        | 0.00                  | 243,307.81              | 243,307.81              | 0.00                  |
| C12 REGIDURÍA XII   | 310,296.69              | -2,301.07      | 307,995.62              | 0.00        | 0.00                  | 307,995.62              | 307,995.62              | 0.00                  |
| D00 SECRETARÍA DEL AYUNTAMIENTO                                   | 8,487,128.20            | -466,111.93    | 8,021,016.27            | 0.00        | 0.00                  | 7,911,016.27            | 7,911,016.27            | 110,000.00            |
| E01 DIRECCIÓN GENERAL DE PLANEACION                               | 1,530,859.53            | -440,624.09    | 1,090,235.44            | 0.00        | 0.00                  | 1,090,235.44            | 1,090,235.44            | 0.00                  |
| F00 DIRECCION GENERAL DE OBRAS PUBLICAS                           | 368,037,814.50          | 4,381,713.00   | 372,419,527.50          | 0.00        | 149,082,286.88        | 371,066,483.69          | 222,784,196.81          | 553,043.81            |
| F01 DIRECCION GENERAL DE DESARROLLO URBANO                        | 3,000,434.84            | -145,938.97    | 2,854,495.87            | 0.00        | 0.00                  | 2,810,495.87            | 2,810,495.87            | 44,000.00             |
| G00 DIRECCIÓN DEL MEDIO AMBIENTE                                  | 563,121.79              | -18,146.49     | 544,975.30              | 0.00        | 0.00                  | 544,975.30              | 544,975.30              | 0.00                  |
| H00 DIRECCION GENERAL DE SERVICIOS PÚBLICOS                       | 125,730,764.40          | -34,781,292.56 | 90,949,471.84           | 0.00        | 1,399,993.39          | 81,779,083.37           | 80,379,089.98           | 9,170,388.47          |
| I01 DIRECCION GENERAL DE DESARROLLO SOCIAL                        | 2,517,262.30            | 9,009,041.15   | 11,526,303.45           | 0.00        | 0.00                  | 11,526,303.25           | 11,526,303.25           | 0.20                  |
| I02 DIRECCION DE SALUD MUNICIPAL                                  | 2,877,531.24            | -169,301.23    | 2,708,230.01            | 0.00        | 0.00                  | 2,686,230.01            | 2,686,230.01            | 22,000.00             |
| J00 DIRECCION GENERAL DE GOBERNACIÓN                              | 926,402.44              | -24,287.00     | 902,115.44              | 0.00        | 0.00                  | 902,115.44              | 902,115.44              | 0.00                  |
| K00 CONTRALORÍA   | 882,438.27              | 341,326.30     | 1,223,764.57            | 0.00        | 0.00                  | 1,201,764.57            | 1,201,764.57            | 22,000.00             |
| L00 TESORERÍA MUNICIPAL   | 137,320,577.12          | -35,543,728.02 | 101,776,849.10          | 0.00        | 1,309,371.00          | 100,182,005.34          | 98,872,634.34           | 1,594,843.76          |
| M00 DIRECCION JURÍDICA Y CONSULTIVA                               | 2,753,834.82            | -57,346.42     | 2,696,488.40            | 0.00        | 0.00                  | 2,674,488.40            | 2,674,488.40            | 22,000.00             |
| N00 DIRECCION DE DESARROLLO ECONOMICO                             | 1,322,512.89            | 120,987.33     | 1,443,500.22            | 0.00        | 0.00                  | 1,421,500.22            | 1,421,500.22            | 22,000.00             |
| O00 DIRECCION GENERAL DE EDUCACION                                | 1,807,378.30            | -277,639.40    | 1,529,738.90            | 0.00        | 0.00                  | 1,529,738.90            | 1,529,738.90            | 0.00                  |
| P00 UNIDAD DE TRANSPARENCIA                                       | 136,344.71              | 11,842.47      | 148,187.18              | 0.00        | 0.00                  | 148,187.18              | 148,187.18              | 0.00                  |
| Q00 DIRECCION GENERAL DE SEGURIDAD CIUDADANA Y TRANSITO MUNICIPAL | 327,742,225.46          | -47,411,455.35 | 280,330,770.11          | 0.00        | 907,186.12            | 263,238,552.72          | 262,331,366.60          | 17,092,217.39         |
| R00 DIRECCION GENERAL DE CULTURA                                  | 2,073,434.81            | -467,733.50    | 1,605,701.31            | 0.00        | 0.00                  | 1,585,701.31            | 1,585,701.31            | 20,000.00             |
| U00 DIRECCION DE TURISMO  | 406,870.84              | -84,564.42     | 322,306.42              | 0.00        | 0.00                  | 322,306.42              | 322,306.42              | 0.00                  |
| <b>III. Total de Egresos (III = I + II)</b>                       | <b>2,321,653,508.98</b> | <b>0.00</b>    | <b>2,321,653,508.98</b> | <b>0.00</b> | <b>178,144,278.04</b> | <b>1,965,741,983.35</b> | <b>1,787,597,705.31</b> | <b>355,911,525.63</b> |

\*Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor\*

*[Firma]*

C. XÓCHIT FLORES JIMÉNEZ  
PRESIDENTA MUNICIPAL



H. AYUNTAMIENTO DE  
CHIMALHUACÁN  
2022-2024

PRESIDENCIA



H. AYUNTAMIENTO DE  
CHIMALHUACÁN  
MTRA. ENILDA PATZMINIGACIO PÁEZ  
TESORERA MUNICIPAL  
2022-2024

TESORERIA