



Cuenta Pública 2020  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO CHIMALHUACÁN 0085

AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	418,315,821.85	0.00	418,315,821.85	2,242,675.53	18,670,652.26	345,374,270.52	324,480,942.73	72,941,551.33
A01	29,942,794.83	0.00	29,942,794.83	163,527.68	3,802,253.42	46,674,943.50	42,709,132.40	-16,732,148.67
A02	1,375,662.92	0.00	1,375,662.92	0.00	0.00	1,191,800.45	1,191,800.45	183,862.47
B01	9,936,986.71	0.00	9,936,986.71	0.00	0.00	10,879,925.73	10,879,925.73	-942,939.02
B02	1,216,614.64	0.00	1,216,614.64	0.00	1,033.79	1,794,224.97	1,793,191.18	-577,610.33
B03	686,034.06	0.00	686,034.06	0.00	0.00	715,056.66	715,056.66	-29,022.60
C01	1,494,715.13	0.00	1,494,715.13	0.00	0.00	1,227,370.30	1,227,370.30	267,344.83
C02	1,156,364.98	0.00	1,156,364.98	0.00	0.00	3,191,714.18	3,191,714.18	-2,033,329.20
C03	1,636,159.51	0.00	1,636,159.51	0.00	0.00	1,956,881.73	1,956,881.73	-120,722.22
C04	1,757,651.07	0.00	1,757,651.07	0.00	0.00	1,514,703.64	1,514,703.64	242,947.43
C05	2,089,013.85	0.00	2,089,013.85	0.00	0.00	2,459,464.96	2,459,464.96	-370,451.11
C06	2,752,144.12	0.00	2,752,144.12	0.00	836.82	4,053,885.10	4,053,885.10	-1,301,740.98
C07	1,301,629.79	0.00	1,301,629.79	0.00	0.00	1,035,214.69	1,035,214.69	266,415.10
C08	2,160,574.83	0.00	2,160,574.83	0.00	0.00	2,339,121.88	2,339,121.88	-178,547.05
C09	1,287,923.33	0.00	1,287,923.33	0.00	0.00	2,739,091.04	2,739,091.04	-1,451,167.71
C10	823,492.42	0.00	823,492.42	0.00	0.00	684,566.82	684,566.82	138,925.60
C11	837,935.05	0.00	837,935.05	0.00	0.00	794,802.65	794,802.65	43,132.40
C12	1,113,888.38	0.00	1,113,888.38	0.00	1,043.68	1,376,760.52	1,375,716.84	-262,872.14
C13	806,107.11	0.00	806,107.11	0.00	0.00	1,015,417.13	1,015,417.13	-209,310.02
C14	773,611.71	0.00	773,611.71	0.00	0.00	664,653.28	663,765.82	108,958.43
C15	1,008,660.21	0.00	1,008,660.21	0.00	2,887.46	1,396,241.48	1,395,973.94	-389,681.27
C16	979,085.53	0.00	979,085.53	0.00	0.00	1,067,165.19	1,067,165.19	-88,079.66
D00	42,289,270.09	0.00	42,289,270.09	0.00	0.00	48,949,911.60	48,718,345.67	-6,660,641.71
E01	296,376.31	0.00	296,376.31	0.00	0.00	354,149.16	354,149.16	-37,772.65
F00	441,681,866.36	0.00	441,681,866.36	2,473,291.49	128,226,561.23	359,656,732.03	229,156,879.31	81,825,134.33
G00	2,154,736.97	0.00	2,154,736.97	0.00	45,659.31	2,760,165.46	2,714,306.15	-605,428.59
H00	65,158,741.65	0.00	65,158,741.65	0.00	1,347,875.45	119,086,115.17	117,738,239.72	-53,927,373.52
I01	8,702,017.32	0.00	8,702,017.32	0.00	61,793.59	16,603,485.20	16,541,691.62	-7,901,467.88
J00	4,636,165.63	0.00	4,636,165.63	0.00	-36,200.31	3,974,351.58	4,010,551.89	661,814.05
K00	3,482,926.64	0.00	3,482,926.64	0.00	8,905.13	4,536,647.96	4,526,742.83	-1,052,721.32
L00	684,489,895.80	0.00	684,489,895.80	0.00	19,760,752.28	692,823,932.66	673,043,180.38	-8,334,036.86
M00	8,442,760.97	0.00	8,442,760.97	0.00	10,939.49	6,852,232.00	6,841,292.51	1,590,528.97
N00	8,922,486.98	0.00	8,922,486.98	0.00	12,512.84	7,141,032.94	7,128,520.10	1,781,454.04
O00	37,545,646.65	0.00	37,545,646.65	0.00	3,321.86	34,221,821.69	34,218,499.83	3,323,826.96
P00	27,341,105.25	0.00	27,341,105.25	0.00	566,156.14	39,569,599.11	39,983,462.97	-12,284,493.86
Q00	353,049,762.77	0.00	353,049,762.77	545,083.43	3,512,027.52	360,871,845.94	346,614,732.99	2,177,916.83
R00	21,146,126.34	0.00	21,146,126.34	0.00	202,320.17	15,148,048.28	14,946,728.11	5,997,078.06
S00	3,391,880.24	0.00	3,391,880.24	0.00	15,262.78	2,779,161.87	2,763,899.09	612,718.37
TOTAL:	2,196,388,570.00	0.00	2,196,388,570.00	5,424,610.13	176,488,608.57	2,139,660,509.27	1,957,747,290.57	56,728,060.73

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctas y son responsabilidad del emisor"

C. JESUS TOLENTINO ROMAN BOJORQUEZ

C. ELIAS NORBERTO IBARRA RODRIGUEZ

L en C. AMERICA ADRIANA GONZALEZ RUIZ VELASCO

