



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**CHIMALHUACAN 0085**

**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	359,785,668.58	0.00	359,785,668.58	9,260,675.56	477,784,898.83	350,524,993.02
A01	Comunicación Social	24,103,010.72	0.00	24,103,010.72	331,659.80	19,617,312.67	23,771,350.92
A02	Derechos Humanos	6,440.32	0.00	6,440.32	-80,566.00	713,754.00	87,006.32
B01	Sindicatura I	6,843,365.86	0.00	6,843,365.86	-742,059.08	6,613,314.72	7,585,424.94
B02	Sindicatura II	819,782.10	0.00	819,782.10	-87,957.34	791,616.06	907,739.44
B03	Sindicatura II	887,898.78	0.00	887,898.78	-15,718.44	457,225.96	903,617.22
C01	Regiduría I	1,144,689.42	0.00	1,144,689.42	-122,140.42	1,089,290.78	1,266,829.84
C02	Regiduría II	758,169.39	0.00	758,169.39	-79,268.90	725,971.94	837,438.29
C03	Regiduría III	760,238.10	0.00	760,238.10	-89,769.34	2,909,580.06	850,007.44
C04	Regiduría IV	1,539,743.00	0.00	1,539,743.00	-154,434.24	1,349,013.26	1,694,177.24
C05	Regiduría V	1,232,549.20	0.00	1,232,549.20	-123,265.71	1,123,725.02	1,355,814.91
C06	Regiduría VI	1,379,258.34	0.00	1,379,258.34	-138,925.12	1,270,558.08	1,518,183.46
C07	Regiduría VII	1,300,682.83	0.00	1,300,682.83	-137,507.44	1,214,067.96	1,438,190.27
C08	Regiduría VIII	1,422,106.34	0.00	1,422,106.34	-142,339.12	1,309,729.92	1,564,445.46
C09	Regiduría IX	1,081,908.28	0.00	1,081,908.28	-559,764.38	5,003,906.42	1,641,672.66
C10	Regiduría X	1,064,778.42	0.00	1,064,778.42	-113,500.42	1,017,683.78	1,178,278.84
C11	Regiduría XI	1,070,288.85	0.00	1,070,288.85	-113,480.42	1,015,777.78	1,183,769.27
C12	Regiduría XII	1,067,044.62	0.00	1,067,044.62	-101,150.96	914,596.78	1,168,195.58
C13	Regiduría XIII	910,313.28	0.00	910,313.28	-95,586.74	859,987.66	1,005,900.02
C14	Regiduría XIV	961,193.34	0.00	961,193.34	-100,345.58	909,809.66	1,061,538.92
C15	Regiduría XV	818,072.10	0.00	818,072.10	-90,755.34	801,673.06	908,827.44
C16	Regiduría XVI	1,229,895.06	0.00	1,229,895.06	-124,111.78	1,067,768.02	1,354,006.84
D00	SECRETARIA DEL AYUNTAMIENTO	23,846,198.08	0.00	23,846,198.08	-345,857.82	17,625,928.81	24,192,055.90
E00	ADMINISTRACIÓN	368,190.78	0.00	368,190.78	-185,695.04	1,779,697.36	553,885.82
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	582,969,968.10	0.00	582,969,968.10	14,324,516.53	455,331,715.89	568,645,451.57
G00	ECOLOGÍA	2,018,232.66	0.00	2,018,232.66	-217,244.24	1,548,784.44	2,235,476.90
H00	SERVICIOS PUBLICOS	51,716,867.29	0.00	51,716,867.29	-1,945,120.04	47,338,064.98	53,661,987.33
I01	Desarrollo Social	10,820,838.90	0.00	10,820,838.90	51,250.75	15,326,277.65	10,769,588.15
J00	GOBIERNO MUNICIPAL	3,503,352.28	0.00	3,503,352.28	480,841.11	2,764,898.53	3,022,511.17
K00	CONTRALORIA	1,787,272.66	0.00	1,787,272.66	-161,086.80	1,654,132.79	1,948,359.46
L00	TESORERIA	452,924,099.64	0.00	452,924,099.64	-1,277,974.57	508,017,542.70	454,202,074.21
M00	CONSEJERIA JURIDICA	6,514,020.29	0.00	6,514,020.29	-181,056.00	3,774,009.23	6,695,076.29
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	2,711,110.09	0.00	2,711,110.09	-406,599.40	3,911,886.21	3,117,709.49
P00	ATENCIÓN CIUDADANA	3,792,308.16	0.00	3,792,308.16	-651,087.34	6,867,572.06	4,443,395.50
Q00	SEGURIDAD PUBLICA Y TRANSITO	168,760,463.67	0.00	168,760,463.67	-13,476,335.66	196,840,491.36	182,236,799.33
R00	CASA DE LA CULTURA	46,750,094.31	0.00	46,750,094.31	531,576.84	40,564,368.77	46,218,517.47
<b>TOTAL DEL GASTO</b>		<b>1,768,670,113.84</b>	<b>0.00</b>	<b>1,768,670,113.84</b>	<b>2,919,816.91</b>	<b>1,831,906,633.20</b>	<b>1,765,750,296.93</b>



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

CHIMALHUACAN 0085

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1 + 2)	4	5	
						6 = (3 - 4)

PRESIDENTE

SECRETARIO

TESORERO

ING. ROSALBA PINEDA RAMIREZ

MTRO CESAR ALVARO RAMIREZ

ING. SERGIO DIAZ ESPINOZA