



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CHIMALHUACAN 0085

DEL 1 DE ENERO AL 31 DE AGOSTO DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	317,952,199.35	0.00	317,952,199.35	7,651,163.28	448,439,130.04	310,301,036.07
A01	Comunicación Social	21,313,069.86	0.00	21,313,069.86	2,736,853.63	16,696,706.09	18,576,216.23
A02	Derechos Humanos	6,440.32	0.00	6,440.32	-80,566.00	629,109.00	87,006.32
B01	Sindicatura I	6,083,236.32	0.00	6,083,236.32	-742,059.08	5,873,695.64	6,825,295.40
B02	Sindicatura II	728,695.20	0.00	728,695.20	-87,957.34	703,658.72	816,652.54
B03	Sindicatura III	789,243.36	0.00	789,243.36	-15,718.44	362,963.52	804,961.80
C01	Regiduría I	1,017,575.04	0.00	1,017,575.04	-122,140.42	970,413.36	1,139,715.46
C02	Regiduría II	674,448.49	0.00	674,448.49	-79,268.90	645,410.60	753,717.39
C03	Regiduría III	675,767.20	0.00	675,767.20	-89,769.34	2,819,973.72	765,536.54
C04	Regiduría IV	1,368,857.32	0.00	1,368,857.32	-154,434.24	1,197,457.12	1,523,291.56
C05	Regiduría V	1,095,678.86	0.00	1,095,678.86	-123,265.71	997,689.24	1,218,944.57
C06	Regiduría VI	1,226,044.08	0.00	1,226,044.08	-138,925.12	1,130,838.96	1,364,969.20
C07	Regiduría VII	1,156,304.03	0.00	1,156,304.03	-137,507.44	1,074,958.52	1,293,811.47
C08	Regiduría VIII	1,264,180.08	0.00	1,264,180.08	-142,339.12	1,165,033.80	1,406,519.20
C09	Regiduría IX	962,307.36	0.00	962,307.36	-559,764.38	4,433,067.04	1,522,071.74
C10	Regiduría X	946,543.04	0.00	946,543.04	-113,500.42	902,559.36	1,060,043.46
C11	Regiduría XI	951,540.47	0.00	951,540.47	-113,480.42	900,235.36	1,065,020.89
C12	Regiduría XII	948,703.24	0.00	948,703.24	-101,150.96	811,573.36	1,049,854.20
C13	Regiduría XIII	809,167.36	0.00	809,167.36	-95,586.74	764,545.92	904,754.10
C14	Regiduría XIV	854,679.42	0.00	854,679.42	-100,345.58	806,979.92	955,025.00
C15	Regiduría XV	727,175.20	0.00	727,175.20	-90,755.34	712,292.72	817,930.54
C16	Regiduría XVI	1,093,276.72	0.00	1,093,276.72	-124,111.78	940,054.24	1,217,388.50
D00	SECRETARIA DEL AYUNTAMIENTO	21,128,220.86	0.00	21,128,220.86	-345,242.56	15,641,558.05	21,473,463.42
E00	ADMINISTRACIÓN	327,427.36	0.00	327,427.36	-185,695.04	1,583,698.32	513,122.40
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	493,693,594.51	0.00	493,693,594.51	13,001,714.55	399,089,992.24	480,691,879.96
G00	ECOLOGÍA	1,794,717.92	0.00	1,794,717.92	-217,244.24	1,374,446.20	2,011,962.16
H00	SERVICIOS PUBLICOS	46,290,525.53	0.00	46,290,525.53	-1,651,734.97	42,144,466.60	47,942,260.50
I01	Desarrollo Social	9,341,263.43	0.00	9,341,263.43	1,379,344.25	12,484,675.20	7,961,919.18
J00	GOBIERNO MUNICIPAL	3,115,095.20	0.00	3,115,095.20	113,649.61	2,483,373.99	3,001,445.59
K00	CONTRALORIA	1,588,857.92	0.00	1,588,857.92	-161,086.80	1,480,742.99	1,749,944.72
L00	TESORERIA	421,217,145.97	0.00	421,217,145.97	-1,024,979.17	455,275,107.83	422,242,125.14
M00	CONSEJERIA JURIDICA	5,323,034.93	0.00	5,323,034.93	-163,532.05	3,413,676.28	5,486,566.98
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	2,410,169.96	0.00	2,410,169.96	-413,528.71	3,471,557.99	2,823,698.67
P00	ATENCIÓN CIUDADANA	3,372,870.36	0.00	3,372,870.36	-651,087.34	6,193,014.72	4,023,957.70
Q00	SEGURIDAD PUBLICA Y TRANSITO	145,907,840.00	0.00	145,907,840.00	-11,928,498.09	166,128,625.53	157,836,338.09
R00	CASA DE LA CULTURA	41,667,912.85	0.00	41,667,912.85	1,133,059.27	36,396,468.92	40,534,853.58
TOTAL DEL GASTO		1,559,823,809.12	0.00	1,559,823,809.12	6,060,508.85	1,640,139,751.11	1,553,763,300.27



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	1	2	3 = (1 + 2)	4	5	
						6 = (3 - 4)

PRESIDENTE

SECRETARIO

TESORERO

ING. ROSALBA PINEDA RAMIREZ

MTRO CESAR ALVARO RAMIREZ

ING. SERGIO DIAZ ESPINOZA