



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CHIMALHUACAN 0085

DEL 1 DE ENERO AL 31 DE JULIO DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	282,012,021.79	0.00	282,012,021.79	5,094,058.56	400,706,229.91	276,917,963.23
A01	Comunicación Social	16,822,727.42	0.00	16,822,727.42	4,239,735.46	14,058,783.06	12,582,991.96
A02	Derechos Humanos	3,220.16	0.00	3,220.16	-80,566.00	544,532.00	83,786.16
B01	Sindicatura I	5,323,106.78	0.00	5,323,106.78	-742,059.08	5,133,633.56	6,065,165.86
B02	Sindicatura II	637,608.30	0.00	637,608.30	-87,957.34	615,701.38	725,565.64
B03	Sindicatura III	690,587.94	0.00	690,587.94	-15,718.44	307,973.08	706,306.38
C01	Regiduría I	890,460.66	0.00	890,460.66	-122,140.42	851,535.94	1,012,601.08
C02	Regiduría II	589,269.02	0.00	589,269.02	-79,268.90	564,849.26	668,537.92
C03	Regiduría III	591,296.30	0.00	591,296.30	-89,769.34	2,725,350.38	681,065.64
C04	Regiduría IV	1,197,971.64	0.00	1,197,971.64	-154,434.24	1,046,220.98	1,352,405.88
C05	Regiduría V	958,615.45	0.00	958,615.45	-123,265.71	871,653.46	1,081,881.16
C06	Regiduría VI	1,072,829.82	0.00	1,072,829.82	-138,925.12	990,854.84	1,211,754.94
C07	Regiduría VII	1,011,556.59	0.00	1,011,556.59	-137,507.44	935,849.08	1,149,064.03
C08	Regiduría VIII	1,106,253.82	0.00	1,106,253.82	-142,339.12	1,020,460.68	1,248,592.94
C09	Regiduría IX	842,706.44	0.00	842,706.44	-559,764.38	3,860,969.66	1,402,470.82
C10	Regiduría X	828,307.66	0.00	828,307.66	-113,500.42	787,270.94	941,808.08
C11	Regiduría XI	832,792.09	0.00	832,792.09	-113,480.42	784,692.94	946,272.51
C12	Regiduría XII	830,361.86	0.00	830,361.86	-101,150.96	709,065.94	931,512.82
C13	Regiduría XIII	708,021.44	0.00	708,021.44	-95,586.74	668,815.18	803,608.18
C14	Regiduría XIV	748,165.50	0.00	748,165.50	-100,345.58	704,551.18	848,511.08
C15	Regiduría XV	636,278.30	0.00	636,278.30	-90,755.34	622,912.38	727,033.64
C16	Regiduría XVI	956,658.38	0.00	956,658.38	-124,111.78	811,770.46	1,080,770.16
D00	SECRETARIA DEL AYUNTAMIENTO	18,584,104.83	0.00	18,584,104.83	-420,086.18	13,626,140.49	19,004,191.01
E00	ADMINISTRACIÓN	286,663.94	0.00	286,663.94	-185,695.04	1,390,263.28	472,358.98
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	374,785,300.56	0.00	374,785,300.56	6,559,802.53	342,770,563.14	368,225,498.03
G00	ECOLOGÍA	1,571,203.18	0.00	1,571,203.18	-217,244.24	1,200,713.96	1,788,447.42
H00	SERVICIOS PUBLICOS	40,971,819.75	0.00	40,971,819.75	-2,043,658.01	35,288,885.57	43,015,477.76
I01	Desarrollo Social	7,748,299.85	0.00	7,748,299.85	-199,591.92	11,025,137.23	7,947,891.77
J00	GOBIERNO MUNICIPAL	2,729,738.12	0.00	2,729,738.12	56,264.31	2,208,448.95	2,673,473.81
K00	CONTRALORIA	1,390,443.18	0.00	1,390,443.18	-161,086.80	1,305,229.99	1,551,529.98
L00	TESORERIA	384,765,709.59	0.00	384,765,709.59	2,233.56	407,508,843.36	384,763,476.03
M00	CONSEJERIA JURIDICA	4,494,104.68	0.00	4,494,104.68	-181,056.00	2,561,867.28	4,675,160.68
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	2,132,154.50	0.00	2,132,154.50	-413,728.93	3,030,507.99	2,545,883.43
P00	ATENCIÓN CIUDADANA	2,953,432.56	0.00	2,953,432.56	-651,087.34	5,534,154.38	3,604,519.90
Q00	SEGURIDAD PUBLICA Y TRANSITO	128,269,639.89	0.00	128,269,639.89	-13,218,841.09	145,245,203.80	141,488,480.98
R00	CASA DE LA CULTURA	34,952,757.05	0.00	34,952,757.05	347,061.05	32,027,343.11	34,605,696.00
TOTAL DEL GASTO		1,324,926,189.04	0.00	1,324,926,189.04	-4,605,566.85	1,444,046,978.82	1,329,531,755.89



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	1	2	3 = (1 + 2)	4	5	
						6 = (3 - 4)

PRESIDENTE

SECRETARIO

TESORERO

ING. ROSALBA PINEDA RAMIREZ

MTRO CESAR ALVARO RAMIREZ

ING. SERGIO DIAZ ESPINOZA